

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R190017) EMS Data System RIIF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	79,646	107,726	0	0
Total Resources	<u>\$ 479,646</u>	<u>\$ 107,726</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Services-Salaries	\$ 76,580	\$ 0	\$ 0	\$ 0
Personal Travel In State	265	0	0	0
Personal Travel Out of State	4,113	0	0	0
Office Supplies	92	0	0	0
Other Supplies	324	0	0	0
Printing & Binding	753	0	0	0
Postage	106	0	0	0
Communications	175	0	0	0
Outside Services	289,500	107,726	0	0
ITS Reimbursements	13	0	0	0
Balance Carry Forward (Approps)	107,726	0	0	0
Total Disposition of Resources	<u>\$ 479,646</u>	<u>\$ 107,726</u>	<u>\$ 0</u>	<u>\$ 0</u>